

Status update of VI under KRDP

Annexure I

Progress of Village Industries Clusters

Village Industry	Cluster	Project Cost	Status
Beekeeping	Sundarban	Rs. 126.45 lakh (KRDP: Rs. 121.27 lakh) (IA: Rs. 5.17 lakh)	<ul style="list-style-type: none"> • Trust building and awareness generation activities complete covering 508 artisans. • 14 Self-help groups formed.(8 women beekeepers and 6 SHGs of honey collectors) • Trainees trained 508 honey collectors / beekeepers (100 Women and 408 Men) • 330 persons trained (Wild Bee honey collection and 100 Women in apiary beekeeping and tools supplied. • Skill up gradation – 105 women trained in Apiary management • Special training for honey testing kit completed. • Tool kits worth Rs. 10 lakh distributed amongst 390 beneficiaries • 400 bank accounts opened in 12 camps • Two collection Centers have been established. 3094 Sq. Ft. CFC have been constructed and HPP installed. • 1000 kg Wild honey collected, tested and processed. • Brand registered in the name of 'Sundarban Honey'. • Tie-up with DPRDO and Govt. of West Bengal to promote 'Sundarban Honey'. • 36% increase in earnings from Rs. 44,000/- to Rs. 60,000/- (i.e. Rs. 110/- per Kg to Rs. 150/- per Kg.) • Present status of cluster :- Honey procured 3370 Kg value 4.97 Lakhs sales 7.11 Lakhs (2016-17) • 2017-18 Honey procured 11.46 Tons, value Rs 15.16 Lakhs;Sales 1.72 Lakhs (progress up to June 2017) • Honey collectors before training get Rs 70 / Kg but after training they got 135-145 Kg per kg. • Funds utilized: Rs. 97.24 lakh • Unspent balance: Rs. 24.03 lakh • Production stated from June 2017
	Balasore	Rs. 169.68 lakh (KRDP: Rs. 150.44 lakh) (IA: Rs. 19.24 lakh)	<ul style="list-style-type: none"> • Trust building and awareness camps completed in Sept. 2016 • Master Beekeepers Training completed for 20 candidates / master trainers at CBRTI, Pune. • Skill upgradation of more than 200 artisans completed • Supply of Bee Box with colony and tools is under process • Five breeders have been identified for establishing bee nurseries • Funds utilized: Rs. 52.00 lakh • Unspent balance: Rs. 98.44 lakh • Production is expected to start from November 2017
	Trissur	Rs. 144.85 lakh (KRDP: Rs. 128.95 lakh) (IA: Rs. 15.90 lakh)	<ul style="list-style-type: none"> • 383 bee-keepers surveyed. 114 Bee hunters were surveyed in Tribal areas. • 4 Trust building and awareness camps completed. Rock bee Hygienic Honey Collection training completed for 70 bee-keepers. • Master bee-keepers training completed. • 2 progressive bee-keepers selected for establishing Bee-Nursery. • Bee-hive tools and CFC machinery is completed • Processing plant installed • 5869 'ApisCerana' colonies are maintained • Rock bee "Hygienic Honey Collection ' training given to 70 Trainees • Fund utilized Rs. 43.47 lakh • Unspent balance: Rs. 50.53 lakh • Production is expected to start from October 2017
Food	Pratapgarh	Rs. 198 lakh	<ul style="list-style-type: none"> • CFC has been constructed and machinery procured and installed.

processing		(KRDP: Rs. 171.00 lakh) (IA: Rs. 27.00 lakh)	<ul style="list-style-type: none"> • Packaging and testing facilities to be ready by end of September. • 540 artisans enlisted with the Amla cluster • Training of 200 artisans completed. Another 300 artisans to be trained by October 2017. • Marketing and promotional activities to start in October, 2017 • Expenditure incurred: Rs. 142 lakh • Unspent balance: Rs. 56 lakh • Production is expected to start from November 2017
Leather	Jalandhar	Rs. 100 lakh (KRDP: Rs. 86.21 lakh) (IA: Rs. 13.79 lakh)	<ul style="list-style-type: none"> • Rs. 45 lakh released in the month of June. • Implementing Agency has been direct listed with KVIC. • Escrow account has been created and land has been procured for the project. • Awareness generation activities carried out on 10 October, report awaited. • Production is expected to start from September 2018
Herbal	Gadchiroli	Rs. 133.00 lakh (KRDP: Rs.127.60 lakh) (IA: Rs. 5.40 lakh)	<ul style="list-style-type: none"> • Rs. 55 lakh released in the month of June. • Implementing Agency has been direct listed with KVIC. • Escrow account has been created and land has been procured for the project. • Awareness generation workshops started from 5th September 2017. 61 artisans attended the workshops. • Order placed for IT equipment.
Handmade Paper	Kalpi		<ul style="list-style-type: none"> • DPR received on 13th September, 2017 and reviewed. • Placed for SFC sanction in the September Commission meeting. • Cluster sanctioned on 26 September, 2017. • Activities yet to be initiated